

2023 Annual Ministry Report



2023 Ministry Highlights

69,122 Gospel Tracks 4,866 Education Guides 1,000 + Volunteers 12,000 + Volunteer Hours

14 Mustard Seed Projects 16 Outreach & training Seminars

150 + Bibles

18 USA Outreach

- HopeCorps established training programs in Kenya and Uganda, training widows in Farming God's Way, establishing wells and discipleship training.
- The Mustard Seed Program established a ministry center in Kitale, Kenya to train widows, provide a grain processing center, and seed storage facility.
- Hope Seeds assumed the ministry of Healing River Mission as a program under HSI's umbrella. This program has greatly increased our outreach in Kenya from educational programs in sustainability to compassion programs.
- Formalized our partnership with Agape Flights, allowing Hope Seeds to reach the entire Caribbean and Central America.
- Expanded US-based support partnerships including The Tabernacle Church.
- Expanded our work in Haiti despite challenges facing this nation. Our Country coordinator continues to train and provide seeds to help the people of Haiti grow their own food. Over 50,000 families served.
- Established a local training program with Next Generation Academy, teaching children gardening techniques. Produce was given to a local food bank.
- USA: Nothern Cheyenne Reservation Outreach established.



67,149 Hope Garden Family Packs

69,122 Gospel Tracts

816,961 Vegetable Seed Packets

Fair Market Value of Seeds and Materials

Provided: **\$3,669,421**

We served over **158** partner organizations across 25 countries in 2023.



United States

*Haiti Dominican Republic **Bahamas** Jamaica

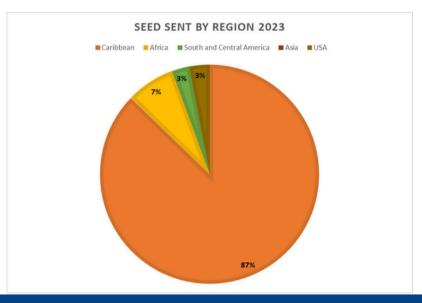
Ecuador Guatemala Honduras Mexico Nicaragua Panama Peru

Burkina Faso Ghana Nigeria Sierra Leone

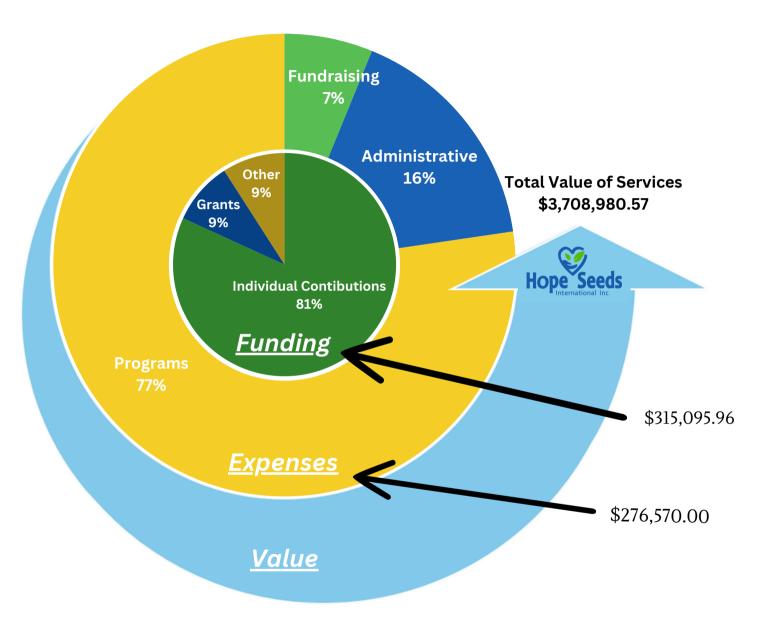
*Kenya Malawi Mozambique Tanzania *Uganda Zambia Zimbabwe

Cambodia Vietnam

*Areas of High Concentration of Outreach



Functional Expenses and Value of Services



| Funding | Opera |
|---------|-------|
|---------|-------|

| Contributions | \$226,623.83 |
|---------------|--------------|
| Grants | \$74,700.00 |
| Other | \$13,771.13 |
| Total income | \$315,094.96 |

Operational Expenses

| Administrative | \$44,251.20 |
|--------------------|--------------|
| Fundraising | \$19,359.90 |
| Programs | \$212,958.90 |
| Total Expenditures | \$276,570.00 |

Value of Services

Fair Market Value of Seeds & Educational Materials Supplied \$3,669,421.79 Mustard Seed Projects \$19,370.28 HopeCorps/ Education \$20,188.50 Total value rendered \$3,708,980.57

Souls Reached for Christ

Priceless